

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	

Service Area Statistics

Square Miles	31
Population	85,533

Service Consumption

Annual Passenger Miles	3,093,755
Annual Unlinked Trips	395,690
Average Weekday Unlinked Trips	1,470
Average Saturday Unlinked Trips	334
Average Sunday Unlinked Trips	61

Service Supplied

Annual Vehicle Revenue Miles	775,657
Annual Vehicle Revenue Hours	54,900
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	27
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$461,879

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$461,879
Local Funds	(79%)	1,923,720
State Funds	(0%)	0
Federal Assistance	(3%)	63,740
Other Funds	(0%)	0

Total Operating Funds Expended \$2,449,339

Sources of Capital Funds Expended

Local funds	(4%)	\$32,770
State Funds	(0%)	0
Federal Assistance	(96%)	828,762
Other Funds	(0%)	0

Total Capital Funds Expended \$861,532

Summary of Operating Expenses

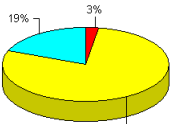
Salary, Wages and Benefits	\$194,855
Materials and Supplies	601,318
Purchased Transportation	1,653,166
Other Operating Expenses	0
Total Operating Expenses	\$2,449,339

Reconciling Cash Expenditures \$0

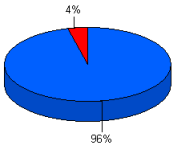
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	12	\$828,762	\$25,192	\$0	\$7,578	\$861,532
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	0	18	\$828,762	\$25,192	\$0	\$7,578	\$861,532

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,492,856	\$369,159	\$861,532	2,698,501	527,387	333,280	34,953	0.0	15	4.1	12	1.71	25%
Demand Response	\$956,483	\$92,720	\$0	395,254	248,270	62,410	19,947	N/A	12	2.5	6	N/A	100%

Performance Measures

Service Efficiency

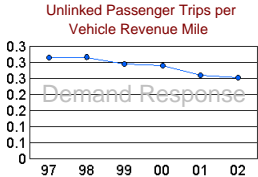
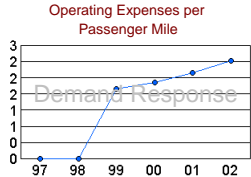
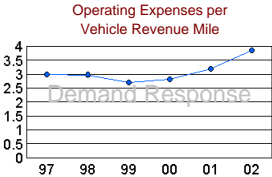
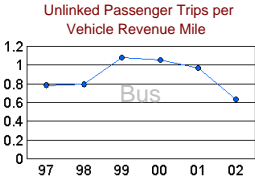
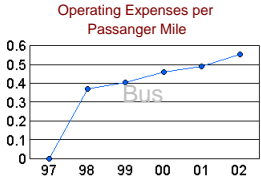
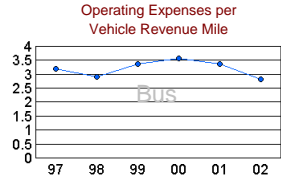
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.83	\$42.71
Demand Response	\$3.85	\$47.95

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.55	\$4.48
Demand Response	\$2.42	\$15.33

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.63	9.54
Demand Response	0.25	3.13



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service